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Agenda item 143

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the Secretary-General hereby submits to the General Assembly for information purposes a summary of approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 (see annex).



Annex

Approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

(United States dollars)

<i>Category</i>	<i>MINURSO</i>	<i>MINUSTAH</i>	<i>MONUSCO</i>	<i>UNAMID</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNMIK</i>
1. Military and police personnel costs	6 667 100	377 977 900	531 061 100	780 740 800	24 862 800	24 636 800	312 578 400	731 300
2. Civilian personnel costs	22 559 000	170 348 400	314 205 200	288 261 000	11 679 400	14 786 300	98 655 600	35 189 000
3. Operational requirements								
Government-provided personnel	39 400	4 635 000	4 776 800	266 300	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	15 000	626 400	236 800	184 500	20 500	19 100	136 200	283 300
Official travel	704 500	7 745 300	10 408 400	4 684 900	458 800	388 700	1 291 800	627 600
Facilities and infrastructure	4 467 800	121 037 600	130 939 700	177 140 700	6 198 000	8 616 900	51 753 500	4 083 800
Ground transportation	3 609 300	12 796 500	37 493 900	24 371 900	3 798 100	3 583 200	8 422 000	706 200
Air transportation	17 046 700	26 767 200	276 703 200	263 105 600	—	1 960 100	8 487 900	—
Naval transportation	—	964 500	1 868 600	—	—	—	31 905 800	—
Communications	1 411 500	30 185 100	42 488 200	50 134 700	1 347 800	823 900	15 154 100	1 572 000
Information technology	1 096 400	6 336 400	12 997 200	20 447 700	841 800	783 700	3 499 900	1 205 400
Medical	157 800	8 641 500	15 003 500	21 280 000	460 800	357 100	4 318 600	131 000
Special equipment	—	4 909 400	6 145 800	8 119 200	258 600	21 800	5 027 600	—
Other supplies, services and equipment	3 624 900	13 045 900	31 097 600	46 568 200	599 500	534 400	3 739 200	385 200
Quick-impact projects	50 000	7 500 000	1 500 000	4 000 000	—	—	500 000	—
Gross requirements	61 449 400	793 517 100	1 416 926 000	1 689 305 500	50 526 100	56 512 000	545 470 600	44 914 800
4. Staff assessment income	2 761 300	18 070 000	31 980 500	28 161 800	1 526 700	2 404 200	12 287 400	4 381 300
Net requirements	58 688 100	775 447 100	1 384 945 500	1 661 143 700	48 999 400	54 107 800	533 183 200	40 533 500
5. Voluntary contributions in kind (budgeted)	1 769 900	—	2 964 400	—	—	1 692 247	—	—
Total requirements	63 219 300	793 517 100	1 419 890 400	1 689 305 500	50 526 100	58 204 247	545 470 600	44 914 800

(United States dollars)

<i>Category</i>	<i>UNMIL</i>	<i>UNMIS^a</i>	<i>UNMIT</i>	<i>UNOCI</i>	<i>UNSOA</i>	<i>Subtotal</i>	<i>UNLB</i>	<i>Support account^b</i>	<i>Total</i>
1. Military and police personnel costs	235 965 500	165 920 800	55 849 400	234 889 000	57 141 000	2 809 021 900	—	—	2 809 021 900
2. Civilian personnel costs	120 356 000	124 149 750	90 262 100	99 173 400	29 386 300	1 419 011 450	40 477 800	216 500 600	1 675 989 850
3. Operational requirements									
Government-provided personnel	1 561 600	811 200	—	877 100	—	12 967 400	—	—	12 967 400
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	1 042 200	225 500	383 300	181 700	2 094 600	5 449 100	672 100	6 273 300	12 394 500
Official travel	2 848 300	2 592 400	4 803 700	3 526 900	1 100 600	41 181 900	1 242 600	12 815 100	55 239 600
Facilities and infrastructure	54 339 030	38 155 300	11 402 800	46 843 400	88 711 700	743 690 230	8 457 500	21 964 000	774 111 730
Ground transportation	9 708 000	8 946 800	2 178 800	11 953 200	24 505 300	152 073 200	609 000	—	152 682 200
Air transportation	65 325 100	79 216 100	20 452 400	52 806 800	2 352 000	814 223 100	—	—	814 223 100
Naval transportation	3 115 100	38 100	—	15 500	1 485 600	39 393 200	—	—	39 393 200
Communications	12 633 900	9 692 400	4 105 200	15 245 500	22 948 600	207 742 900	7 508 200	2 728 600	217 979 700
Information technology	4 068 600	7 215 500	2 732 600	5 057 300	7 248 300	73 530 800	7 833 400	69 893 800	151 258 000
Medical	7 576 500	4 932 300	1 081 100	6 320 400	16 401 700	86 662 300	340 100	—	87 002 400
Special equipment	2 428 000	1 301 500	233 200	3 501 900	—	31 947 000	—	—	31 947 000
Other supplies, services and equipment	3 592 100	38 762 900	2 592 900	5 334 300	37 717 000	187 594 100	1 371 800	14 617 000	203 582 900
Quick-impact projects	1 000 000	500 000	—	1 000 000	—	16 050 000	—	—	16 050 000
Gross requirements	525 559 930	482 460 550	196 077 500	486 726 400	291 092 700	6 640 538 580	68 512 500	344 792 400	7 053 843 480
4. Staff assessment income	12 316 300	13 715 800	9 174 000	10 723 400	3 390 800	150 893 500	6 249 900	29 685 000	186 828 400
Net requirements	513 243 630	468 744 750	186 903 500	476 003 000	287 701 900	6 489 645 080	62 262 600	315 107 400	6 867 015 080
5. Voluntary contributions in kind (budgeted)	52 800	—	—	—	—	6 479 347	—	—	6 479 347
Total requirements	525 612 730	482 460 550	196 077 500	486 726 400	291 092 700	6 647 017 927	68 512 500	344 792 400	7 060 322 827

(Footnotes on following page)

(Footnotes to table)

^a Appropriation for period 1 July 2011 to 31 December 2011 pursuant to General Assembly resolution 65/257 B.

^b Includes proposed amount of \$47,185,200 for enterprise resource planning for the 2011/12 period as per General Assembly resolution 65/259.

Abbreviations:

MINURSO: United Nations Mission for the Referendum in Western Sahara

MINUSTAH: United Nations Stabilization Mission in Haiti

MONUSCO: United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

UNAMID: African Union-United Nations Hybrid Operation in Darfur

UNDOF: United Nations Disengagement Observer Force

UNFICYP: United Nations Peacekeeping Force in Cyprus

UNIFIL: United Nations Interim Force in Lebanon

UNLB: United Nations Logistics Base at Brindisi, Italy

UNMIK: United Nations Interim Administration Mission in Kosovo

UNMIL: United Nations Mission in Liberia

UNMIS: United Nations Mission in the Sudan

UNMIT: United Nations Integrated Mission in Timor-Leste

UNOCI: United Nations Operation in Côte d'Ivoire

UNSOA: United Nations Support Office for the African Union Mission in Somalia
